

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



**DEPARTMENT OF HUMAN SERVICES
DIVISION OF MENTAL HEALTH SERVICES**

FUNCTIONAL AREA: HEALTH & HUMAN SERVICES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

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Division of Mental Health Services

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STRATEGIC PLAN

Agency Name	DHS - Division of Mental Health Services
Agency Mission Statement: To provide quality services, within available resources, which enable people to maximize their potential and to increase their abilities; preserve and enhance human dignity and worth; and prevent or reduce the need for mental health services.	

AGENCY GOAL 1:

Implementing an accessible and integrated client-centered mental health service delivery system that is effective and cost efficient.

AGENCY GOAL 2:

Maximizing self-sufficiency and independence by providing mental health services in the least restrictive settings.

AGENCY GOAL 3:

Implementing comprehensive prevention and early intervention mental health services.

STRATEGIC PLAN

Agency Name	DHS - Division of Mental Health Services
Program	Administrative Services
Program Authorization	ACA 20-46-101 et seq. and ACA 25-10-102 et seq.
Program Definition: Funds-Center Code: _____	Administrative Services initiates and coordinates all statewide mental health planning and development of mental health services; provides technical assistance and support; develops and maintains comprehensive management information systems.
AGENCY GOAL(S) # 1,2,3	
Anticipated Funding Sources for the Program:	General Revenue, Federal Revenue

GOAL 1: (Sub-Funds Center Code: _____)

To provide administrative support for mental health services provided through the Arkansas State Hospital, Arkansas Health Center in Benton, and Community Mental Health Centers.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To ensure accountability for the use of State and Federal funds according to State and Federal audit standards, State and Federal legislation, the approved Mental Health Block Grant and previous period audits.

STRATEGY 1: (Sub-Funds Center Code: _____)

The Division of Mental Health Services will establish and implement standards and quality assurance mechanisms to ensure that mental health resources are used as wisely as possible, offering the most appropriate care at the best price.

STRATEGIC PLAN

Agency Name		DHS - Division of Mental Health Services
Program		Institutional Services
Program Authorization		ACA 20-46-101 et seq. and ACA 25-10-102 et seq.
Program Definition: Funds-Center Code: _____		Institutional Services is comprised of the Arkansas State Hospital in Little Rock and the Arkansas Health Center in Benton. These facilities provide inpatient services to residents of Arkansas, regardless of ability to pay, providing each individual meets criteria for admission as set forth in State law.
AGENCY GOAL(S) #	1,2,3	
Anticipated Funding Sources for the Program:		General Revenue, Special Revenue, Federal Revenue

GOAL 1: (Sub-Funds Center Code: _____)

To provide high quality care for eligible adult and adolescent citizens of the State who are suffering from mental and emotional disorders, or who require special services or programs that are not generally available through other facilities.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To provide quality psychiatric services for eligible adult and adolescent citizens of the State who are suffering from mental and emotional disorders, regardless of the individual's ability to pay.

STRATEGY 1: (Sub-Funds Center Code: _____)

To manage operate and monitor the public mental health services delivery system and to provide direct inpatient psychiatric services through the operation of the Arkansas State Hospital.

OBJECTIVE 2: (Sub-Funds Center Code: _____)

To ensure the cost effective and efficient operation of a skilled nursing facility.

STRATEGY 1: (Sub-Funds Center Code: _____)

To provide direct skilled nursing facility services through the operation of the Arkansas Health Center in Benton.

STRATEGIC PLAN

Agency Name		DHS - Division of Mental Health Services
Program		Community Services
Program Authorization		ACA 20-46-101 et seq. and ACA 25-10-102 et seq.
Program Definition: Funds-Center Code: _____		The Division provides services throughout the State by contracting with Community Mental Health Centers. Also included in the public mental health system are various other organizations that are licensed by the Division and provide various specialized services.
AGENCY GOAL(S) #	1,2,3	
Anticipated Funding Sources for the Program:		General Revenue, Federal Revenue, Special Revenue

GOAL 1: (Sub-Funds Center Code: _____)

To provide quality mental health services to individuals and their families in the most integrated setting.

OBJECTIVE 1: (Sub-Funds Center Code: _____)

To increase the availability and effectiveness of mental health care services.

STRATEGY 1: (Sub-Funds Center Code: _____)

Provide an efficient distribution of funds for individualized mental health services and monitor these services through reports, site visits, and audits.